

OFFICE OF THE
**LEGISLATIVE
FISCAL
ANALYST**

JONATHAN C. BALL
DIRECTOR

AGENDA

Executive Appropriations Committee

Tuesday, December 13, 2011

2:00 p.m.

Room 445 State Capitol

1. 2:00 - 2:05 Call to Order/Approval of Minutes
2. 2:05 - 2:20 Report on State Agency Federal Funds Receipts and Plans
3. 2:20 - 2:30 Revenue Volatility Report
4. 2:30 - 2:35 Revenue Estimates
5. 2:35 - 2:40 Appropriations Limit Estimates
6. 2:40 - 2:45 Subcommittee Allocations
7. 2:45 - 2:50 Fiscal Year 2013 Base Budget Bills
8. 2:50 - 3:20 LFA In-depth Review: Public Education
9. 3:20 - 3:25 Other Business

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